

Progress report for the year 2014-15 as on ending March -2015 under Seed Village Programme of Sub Mission on Seed and Planting Material of CSS "National Mission on Agricultural Extension and Technology (NMAET)" in respect of Directorate of Agriculture, Jammu (J&K state)

(Fig: Rs. in lacs )

S.No.	Year	Approved Plan	Funds Received	Expenditure	Balance	% age Expenditure	Liabilities	(Fin: Rs. in lacs )	
								Physical	Financial
1	2014-15	516.90	135.41	132.71	2.70	98.00%	346.65		
<b>A</b>									
<b>Distribution of Quality seed</b>									
<b>i (Kharif Seeds )</b>									
1	Paddy	Qts	0	0.00	0.00	0.00	0.00	0.00	0.00
2	Maize	Qts	0	0.00	0.00	0.00	0.00	0.00	0.00
3	Sesamum	Qts	10	0.75	0.00	0.00	0.00	0.00	0.00
4	Pulses (Moong)	Qts	400	19.20	40.00	2.18	2.20	0.02	0.02
	Groundnut	Qts	120	9.00	0.00	0.00	0.00	0.00	0.00
5	Sorghum	Qts	600	18.00	770	17.58	19.89	2.31	2.31
<b>Total Kharif Seeds</b>			<b>1130</b>	<b>46.95</b>	<b>810.00</b>	<b>19.76</b>	<b>22.09</b>	<b>2.33</b>	
<b>ii Rabi Seeds</b>									
1	Wheat	Qts	10000	150.00	10000	0.00	137.50	137.50	137.50
2	Pulses(Gram/Lentil/Peas)	Qts	400	19.20	218	0.00	9.54	9.54	9.54
3	Oats	Qts	4000	96.00	5800	49.80	156.60	106.80	106.80
4	Barseem	Qts	720	86.40	1000	49.35	90.00	40.65	40.65
5	Mustard/Toria	Qts	400	14.40	340	0.00	14.28	14.28	14.28
<b>Total of rabi Seeds</b>			<b>15520</b>	<b>366.00</b>	<b>17357.8</b>	<b>99.15</b>	<b>407.92</b>	<b>308.77</b>	<b>308.77</b>
<b>Total of Kharif and Rabi seeds</b>			<b>16650</b>	<b>412.95</b>	<b>17357.80</b>	<b>118.91</b>	<b>430.01</b>	<b>311.10</b>	<b>311.10</b>

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S.No	Component	Phy. Unit	Targets		Achievements		Total cost of Assistance on seed /Training involved	Balance funds required/ liabilities
			Physical	Financial	Physical	Financial		
B	Trainings							
i	Kharif Trainings							
1	Paddy	Nos.	0	0.00	0	0	0.00	0.00
2	Maize	Nos.	0	0.00	0	0	0.00	0.00
3	Sesamum	Nos.	10	1.50	0	0.00	0.00	0.00
	Ground nut		3	0.45	0	0.00	0.00	0.00
4	Pulses (Mash/Moong)	Nos.	50	7.50	30	4.5	4.50	0.00
5	Sorghum	Nos.	50	7.50	62	9.30	9.30	0.00
	<b>Total ( Kharif Training )</b>		<b>113</b>	<b>16.95</b>	<b>92</b>	<b>13.80</b>	<b>13.80</b>	<b>0.00</b>
ii	Rabi Trainings							
1	Wheat	Nos.	250	37.50	111	0.00	16.65	16.65
2	Pulses(Gram/Lentil/Peas)	Nos.	20	3	5	0.00	0.75	0.75
3	Oats	Nos.	100	15	33	0.00	4.95	4.95
4	Barseem	Nos.	60	9.00	41	0.00	6.15	6.15
5	Mustard/Toria	Nos.	150	22.50	47	0.00	7.05	7.05
	<b>Total ( Rabi Training )</b>		<b>580</b>	<b>87.00</b>	<b>237</b>	<b>0.00</b>	<b>35.55</b>	<b>35.55</b>
	<b>Total Trainings (Kharif &amp;Rabi)</b>	<b>Nos.</b>	<b>693</b>	<b>103.95</b>	<b>329</b>	<b>13.80</b>	<b>49.35</b>	<b>35.55</b>
	<b>Total Fin. ( a+b+c)</b>		<b>-</b>	<b>516.90</b>	<b>-</b>	<b>132.71</b>	<b>479.36</b>	<b>346.65</b>

  
 Director of Agriculture  
 Jammu

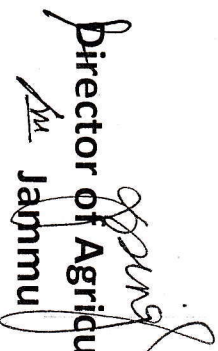
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**Summary**

Status of funds under Creation of Infrastructure Facilities(Seed Storage Godown) under the component "Creation of Seed Infrastructure Facilities under Sub -Mission on Seed and Planting Material of CSS National Mission on Agricultural Extension and Technology (NMAET) Out of the action Plan 2011-12 during 2014-15( ending March 2015) in respect of Jammu Division

Particular	Year	Approved Plan	Funds Received	Funds Utilized (Normal +Revalidated)					Balance
				2011-12	2012-13 (Rev.)	2013-14 (Rev.)	2014-15	Total	
Seed Storage Godown	2011-12	25.00	12.50	-	10.05	2.45	-	12.50	Nil
	2014-15		12.50	-	-	-	-	0.00	12.50
		25.00	25.00	-	10.05	2.45	-	12.50	12.50

(Rs. in Lacs)

  
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